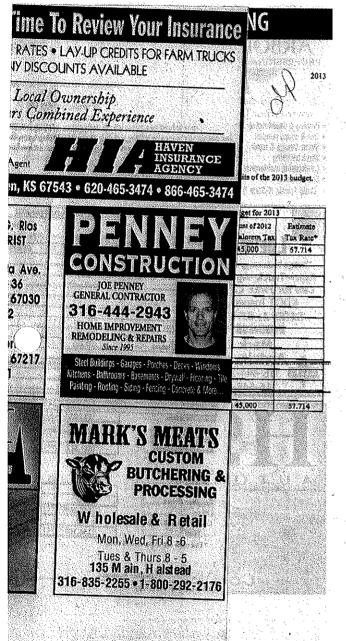
## FILED

AUG 1 7 2012

Shari A. Dranelin



### Affidavit of Publication

State of Kansas. Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers.

### The Clarion

a weekly newspaper published in the City of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fiftytwo (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in | consecutive issues of said newspaper, the first publication being in the issue of July 12, 20 12, the second publication being in the issue of ,20 - ; and the last publication in the issue of 20 \_\_\_ form prepared by: Subscribed and sworn to before me this day of July , 20 /2

> TAMMY MARTINEZ Notary Public - State of Kansas My Appt. Expires

My commission expires JUN 8, 2014

Printer's Fee \$



AUG 1 7 2012

Show A. Dogubia. COUNTY CLERK

### CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in Clarion July 1

NOTICE OF BUDGET HEARING

The governing body of City of Partrides

will meet on August 2, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and objections of texpayors relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budges information is available at City Hall and will be available at this hearing.

BUBGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acn	ial for 2011	Current Your Beti	mate for 2012	Propos	ed Budget for 201	3 100000000
FUND	Expenditures	Actual Tax Reto	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Patimate
General	90,515	61.849	130,589	60.319	146,852	45,000	57.714
. 选择的复数 (表示: 1). 液	Sec. 11 (8) (86) 81		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 SEC. 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			A
	Application and the pro-	化线 性级	de Wall				* X *** ***
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	at any constitution	19.457 87.88		an ingestify after the But	TELL SAMORES	Standar ?	OSSET -
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pecial Highway	2,069	100000	5,000	CONTRACTOR OF	21,006	Appelling to the second section of	- (4-15 - 15 - 15 - 15 - 15 - 15 - 15 - 15
ing Control of	We 7 8 86,593	للله لما	165,690	1,2000 - 100	163,750	AND REPORTED	2944 5 7
ewer rehabilitation	12,203	Land.	19,721	*	13,721 acous	THE NAME OF BOOK	1, 1,50
Maria de la companya	research visite various		944 8657	regulation of	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	English to be a Suite	SS - 13-64 - 1
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OIAS	Newson of the Control	and the second second			A SECURE AND A PROPERTY.	www.comes	ો સંસ્થા પ્રાથમિક સ્થાપ
ces: Transfors	191,380	61.849	315,000	60.319	345,329	45,000	57.714
et Expenditure	12,205		12,205		12,205		
CERTAGES SEED CONTROL 1.0 C 1988	179,175		302,795	5,443,494	si 333,124 si		
otal Tax Levied	45,000	V	45,000		XXXXXXXXXXXXXXXXXX		
100	727,582	l Same	746,039	]	779,707		
utstanding Indebtedness,				WAS TO NAME			150
January I.					- American desired and analysis of	1 1 1 1 1 1 1 1 1	e Commence
O Bonds	2010		2011		2012		
evenue Bonds	0		0		0	4.4.5次数数数	Acres (Charles and
ther	166,307		0		. 0		
ease Purchase Principal	0		157,096		157,096		
Total	166,307	INTERNATION	0	N. 52 3 8 8 4	0	<b>建筑</b> 的名词形式	
Tax rates are expressed in m		versions.	157,096		157,096		
一月 医多种性多数		1.41.238					
Debbie Fons	Na i						
ity Official Title: City Clerk					ologija programa i politika. Gravnika postova		

Affidavit of Publication

State of Kansas, Sedgwick County, ss: Jo of lawful age, being first deposeth and said that th

### The Clarion

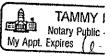
a weekly newspaper pub of Andale, County of Sec of Kansas, and of genera in Sedgwick and Reno C newspaper has been adm as second-class matter in the Clarion is not a trade fraternal publication, and continuously and uninter in said counties during tl two (52) consecutive we prior to the first publicat hereinafter mentioned, a: of a true copy is here to: published in | consnewspaper, the first publ issue of July 12 second publication being publication in the issue of 20 —

form prepared by:



Subscribed and sworn to	
Jammy Math K Votary Public, Keno, Kar	
Notary Públic, Ikeno, Kar	

My commission expires Printer's Fee \$\_\_\_\_\_





### CERTIFICATE

To the Clerk of Reno County, State of Kansas

we, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; UNTY OLERK

2) after the Budget Hearing this budget was duly asserted. (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	3 Adopted Budget		ļ
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ac Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit 1		2		<u> </u>	1 Ose Omy	
Allocation of MVT, RVT, and 16/.	20M Veh Tax	3	]			
Schedule of Transfers		4	1			
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	<u> </u>				
General	12-101a	7	146,852	45,000	57.706	1
Debt Service	10-113			10,000	7.700	-
						-
						1
Special Highway		8	21.006			]
Gas		8	21,006			
Sewer rehabilitation	·····	$\frac{8}{9}$	163,750			
Sewer Totalomation		9	13,721			
Non-Budgeted Funds	· · · · · · · · · · · · · · · · · · ·	_				
Totals		XXXXXX	345,329	45,000		
Is an Ordinance required to be pass	ed, published, ar	d attached	to the budget?	No	County Clerk's Use Only	
Budget Summary		10	- 0	(%) , ~~		
Neighborhood Revitalization			779,	8/7	Nov 1, 2012 Total Assessed Valuation	
Assisted by: Lindburg Vogel Pierce Faris,				L	57.	706
Chartered	-	10	. Po		$\mathcal{I}$	, ,
Address:	~	Seleg	H Dea			
		$\gamma / J U$	//H			
PO Box 2047	-					
Hutchinson,KS 67504-2047	-	Varia	a Expositi			
Email:	_ •	1 Wyrice	i yeonu		747-1-	
oudget2@lvpf-cpa.com		Pon	adelhart	_		
Date Attested:,	2012					
County Clerk			Gov	verning Body		

2013

Computation	to	Determine	Limit	for	2013
-------------	----	-----------	-------	-----	------

2	. Total Tax Levy Amount in 2012 Budget 2. Debt Service Levy in 2012 Budget 3. Tax Levy Excluding Debt Service	+	* \$ - \$ - \$ -	Amount of Levy 45,000 6 45,000	<u> </u>
	2012 Valuation Information for Valuation Adjustments:		-		~
4	New Improvements for 2012 :	2,964			
5	. Increase in Personal Property for 2012 :				
	5a. Personal Property 2012 + 30,697				
	5b. Personal Property 2011 - 35,252				
	5c. Increase in Personal Property (5a minus 5b)	0			
		(Use Only if > 0)			
6.	Valuation of annexed territory for 2012:	(			
	6a. Real Estate + 0				
	6b. State Assessed + 0				
	6c. New Improvements - 0				
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0			
7.	Valuation of Property that has Changed in Use during 2012 : +	2,966			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	5,930			
9.	Total Estimated Valuation July 1, 2012 779,707				
10.	Total Valuation less Valuation Adjustment (9 minus 8)	773,777			
11.	Factor for Increase (8 divided by 10)	0.00766			
12.	Amount of Increase (11 times 3)	+ :	Б <u> </u>	345	
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	S	45,345	
14.	Debt Service Levy in this 2013 Budget			0	
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			45,345	4M

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed Y	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	45,000	8,672	174	193
TOTAL	45,000	8,672	174	193
County Treas Motor Vehi	cle Estimate	8,672		
County Treasurers Recrea	tional Vehicle Estimate	_	174	
County Treasurers 16/20M	A Vehicle Estimate		~	193
Motor Vehicle Factor		0.19271		
	Recreational Vehicle Fac	etor	0.00387	
		16/20 Vehicle Fac	ctor _	0.00429

2013

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Equipment Reserve	12,205	12,205	12,205	12-1,117
	Totals	12,205	12,205	12,205	
	Adjustments*				
	Adjusted Totals	12,205	12,205	12,205	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

# STATEMENT OF INDEBTEDNESS

City of Partridge

Type of	of of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amo 20	Amount Due 2012	Amo 20	Amount Due
Deot	Issue	Ketirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Princinal
Ceneral Congation.											1
						, , , , , , , , , , , , , , , , , , ,					
700											
											100
Total G.O. Bonds					0			c			
Revenue Bonds:					,			>	0	0	0
											;
W											
- Anna -											
Total Revenue Bonds				W	U						
Other:								D.	0	0	0
KDHE C20 1510-01	11/4/2004	9/1/2023	2.75	210,000	157.096	3-1/9-1	3.1 / 0.1	3 003	0.450		
1,000,000								2,2,2	2,720	5,724	9,997
***************************************											
ACLE STRUCK											
7,000											
TP - 4 - 1 O.03											
Total Valeta	-				157,096			3,993	9.728	3 724	0 007
Total Indebteuness					157 096						12767

city

2013

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		····			r	 	r	 	7-	 	<b></b>	,	 r			
100000000000000000000000000000000000000	Payments	Due	2013													
	Payments	Due	7107													<
	As Barinning of	701.7	7107													=
 Total	Financed	(Beginning Principal)													Fotols	LUMIS
 Interest	Rate	%													-	
 Term of	Contract	(Months)	-							7700						
	Contract	Date								 -						
	Items	Purchased		1000			700	74764		1777				776		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

POND INGLIOR POROS WITH A TAX	131,7 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	69,669	87,36	57 51,55
Receipts:			
Ad Valorem Tax	42,787	45,00	OC XXXXXXXXXXXXXXXX
Definquent Tax	3,369		0
Motor Vehicle Tax	7,314	7,30	00 8,67
Recreational Vehicle Tax	152	15	
16/20M Vehicle Tax	271	51	
Gross Earning (Intangible) Tax	312	25	7 21
LAVTR			
City and County Revenue Sharing			
Local Alcohofic Liquor			
Compensating Use Tax			
Local Sales Tax	26,675	22.60	20 71
Franchise Tax	7,199	22,500	
Licenses	38	5,000	
Building Permits			
State of Kansas			0
Reimbursements	401	(	
Sewer fees	12,735	12.000	
	12,133	13,000	12,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1 754		
Miscellaneous	1,354	500	
Does miscellaneous exceed 10% of Total Rec	5,526	500	500
Total Receipts	100.043		
Resources Available:	108,213	94,774	
Expenditures:	177,882	182,141	101,852
<i>3</i> (1)			
Fotals from detail page	00.615	120.500	
Total Total Pago	90,515	130,589	146,852
oight and and Device in the State of the Sta			
eighborhood Revitalization Rebate			
iscellaneous			
oes miscellaneous exceed 10% of Total Exp		<u> </u>	
otal Expenditures	90,515	130,589	146,852
nencumbered Cash Balance Dec 31	87,367	51,552	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	137,562		xxxxxxxxxxxxxxx
	Non-Ar	propriated Balance	

Non-Appropriated Balance Total Expenditure/Non-Appr Balance 146,852 Tax Required Delinquent Comp Rate: 0.0% 45,000

Amount of 2012 Ad Valorem Tax



OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year	Proposed Budget
Expenditures:	Actual for 2011	Estimate for 2012	Year for 2013
GENERAL			
Dog: Wages	166		
Dog: Tags	155	50	20
Dog: Mileage	45	50	5
Dog: Misc.	53	75	7
Contracted Services	1,098	400	1,10
Equipment	2,308	1,230	3,00
Equipment:Fael	48		16,26
Equipment:Repairs & Maint	2,045	7,700	2,50
Insurance	2,166	2,500	2,50
Mileage Reimbursement	7,736	7,600	8,50
Office Equip	188	2,400	25
Office Supplies	1,080	5,300	1,50
Phone	890	2,000	1,500
Postage	3,410	3,600	3,600
Fraining/Meetings/Dues	475	1,025	600
Utilities:Electric	235	1,500	600
Julities:Gas	7,995	4,870	8,000
Vages	1,100	2,050	
Fransfer Equip Reserve	14,108	40,084	40,084
Other expenses	12,205	12,205	12,205
other expenses	11,750	5,000	10,000
EWER			
uel			
ift Station/Wet Well	418	0	0
Other Expenses	3,049	2,050	2,050
ipelines	2,970	4,100	4,100
upplies	633	8,000	7,375
epairs	523	520	520
Itilities:Electric	400	520 510	520 510
		310	
IBRARY Ther			
/ages	2,136	1,250	1,250
rages	12,614	14,000	14,000
ourt expenses	0	0	4,000

			7
Page Total			
	90,515	120 500	146.000
		1 130,589	
			170,032

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,981	11,446	13,706
Receipts:		- 1,7,7	15,700
State of Kansas Gas Tax	6,511	6,410	6,450
County Transfers Gas	1,023	850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,534	7,260	7,300
Resources Available:	13,515	18,706	21,006
Expenditures:			
Street Repair and Maint	2,069	5,000	21,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,069	5,000	21,006
Unencumbered Cash Balance Dec 31	11,446	13,706	0
2011/2012 Budget Authority Amount:	12,298	20,100	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	31,957	27,398	11,708
Receipts:			
Charges to Customers	81,834	150,000	153,000
	7,3001	130,000	133,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,034	150,000	153,000
Resources Available:	113,991	177,398	164,708
Expenditures:			20,700
Gas purchased	48,841	120,000	120,000
Wages	29,609	17,500	30,000
Fuel	328	769	750
Refunds	649	2,050	800
Meter repairs and parts	512	2,050	1,000
Equipment	57	2,050	500
Contract services	4,311	7,170	7,500
Training	671	1,538	1,000
Sales tax	921	2,563	2,000
Mileage reimbursement	199	0	200
Miscellaneous	495	10,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,593	165,690	163,750
Unencumbered Cash Balance Dec 31	27,398	11,708	958
2011/2012 Budget Authority Amount:	105,582	165,690	7.00

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehabilitation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,757	28,205	28,484
Receipts:			
Charges to Customers	14,651	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,651	14,000	14,000
Resources Available:	40,408	42,205	42,484
Expenditures:			72,107
Loan payments	12,203	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Cotal Expenditures	12,203	13,721	13,721
Jnencumbered Cash Balance Dec 31	28,205	28,484	28,763
2011/2012 Budget Authority Amount:	13,721	14,221	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	O	
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

City of Partridge

Non-Budgeted Funds

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name.		(5) Frind Momen		
Equipment Reserve Fund	serve Fund			0		0				<b></b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered			0	
Cash Balance Jan 1	5,020	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Ion		Originalization		Total
Receipts:		Receipts:		Receints:		Cast Calatic van I		Cash Balance Jan I		5,020
Transfar	200001			- do		veceipis:		Receipts:		
11dilateta	12,205									-
***************************************										
otal Keceipts	12,205	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts		
Resources Available:	17,225	Resources Available:	0	Resources Available:	0	Resources Available:		and the control of	5	12.205
expenditures:		Expenditures:		L Exnenditures:		T		resources Available:	0	17,225
						cxpenditates:		Expenditures:		
7777			Ī							
otal Expenditures	0	Total Expenditures	0	Total Expenditures	c	Town I	ľ			
ash Balance Dec 31	17.225	Cash Balance Doc 31	c			t orat Expelliments	0	Total Expenditures	0	0
			>	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	С	37275

\*\* Note: These two block figures should agree.

Page No.